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**WEST VIRGINIA LEGISLATURE**  
**EIGHTY-FIRST LEGISLATURE**  
**REGULAR SESSION, 2013**

**ENROLLED**

**Senate Bill No. 664**

(BY SENATORS PREZIOSO, FACEMIRE, CHAFIN, EDGELL, GREEN,  
LAIRD, McCABE, PLYMALE, STOLLINGS, UNGER, WELLS, YOST,  
BARNES, BLAIR, BOLEY, M. HALL AND SYPOLT)

[PASSED APRIL 13, 2013; IN EFFECT FROM PASSAGE.]

FILED  
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BARNES, BLAIR, BOLEY, M. HALL AND SYPOLT)

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[Passed April 13, 2013; in effect from passage.]

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AN ACT supplementing and amending by decreasing the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Governor's Office, fund 0101, fiscal year 2013, organization 0100, to the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2013, organization 0100, to the West Virginia Conservation Agency, fund 0132, fiscal year 2013, organization 1400, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2013, organization 0201, to the Department of Administration, Division of Finance, fund 0203, fiscal year 2013, organization 0209, to the Department of Administration, Division of General Services, fund 0230, fiscal year 2013, organization 0211, to the Department of Administration, Division of Purchasing, fund 0210, fiscal year 2013, organization 0213, to the Department of Administration, Travel Management, fund 0615, fiscal year 2013, organization 0215, to the Department of Administration, Public Employees Insurance Agency, fund 0200, fiscal year 2013, organization 0225, to the Department of Administration, Real Estate Division, fund 0610, fiscal year 2013, organization 0233, to the Department of Commerce, West Virginia Development Office,

fund 0256, fiscal year 2013, organization 0307, to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2013, organization 0310, to the Department of Education, State Department of Education, fund 0313, fiscal year 2013, organization 0402, to the Department of Education, West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2013, organization 0403, to the Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2013, organization 0431, to the Department of Education and the Arts, Division of Culture and History, fund 0293, fiscal year 2013, organization 0432, to the Department of Education and the Arts, Library Commission, fund 0296, fiscal year 2013, organization 0433, to the Department of Education and the Arts, Educational Broadcasting Authority, fund 0300, fiscal year 2013, organization 0439, to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2013, organization 0313, to the Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2013, organization 0501, to the Department of Health and Human Resources, Division of Health - Central Office, fund 0407, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Human Rights Commission, fund 0416, fiscal year 2013, organization 0510, to the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2013, organization 0601, to the Department of Military Affairs and Public Safety, Adjutant General - State Militia, fund 0433, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Adjutant General - Military Fund, fund 0605, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Division of Homeland Security and Emergency Management, fund 0443, fiscal year 2013, organization 0606, to the Department of Military Affairs

and Public Safety, Division of Corrections - Central Office, fund 0446, fiscal year 2013, organization 0608, to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 0453, fiscal year 2013, organization 0612, to the Department of Military Affairs and Public Safety, Division of Justice and Community Services, fund 0546, fiscal year 2013, organization 0620, to the Department of Military Affairs and Public Safety, Division of Protective Services, fund 0585, fiscal year 2013, organization 0622, to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year 2013, organization 0701, to the Department of Revenue, Tax Division, fund 0470, fiscal year 2013, organization 0702, to the Department of Revenue, State Budget Office, fund 0595, fiscal year 2013, organization 0703, to the Department of Revenue, West Virginia Office of Tax Appeals, fund 0593, fiscal year 2013, organization 0709, to the Department of Transportation, State Rail Authority, fund 0506, fiscal year 2013, organization 0804, to the Department of Transportation, Division of Public Transit, fund 0510, fiscal year 2013, organization 0805, to the Department of Transportation, Public Port Authority, fund 0581, fiscal year 2013, organization 0806, to the Department of Transportation, Aeronautics Commission, fund 0582, fiscal year 2013, organization 0807, to the Department of Veterans' Assistance, fund 0456, fiscal year 2013, organization 0613, to the Department of Veterans' Assistance - Veterans' Home, fund 0460, fiscal year 2013, organization 0618, and to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2013, organization 0420, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated February 13, 2013, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2012, and further included the estimate of revenues for fiscal year 2013, less net

appropriation balances forwarded and regular appropriations for the fiscal year 2013; and

WHEREAS, The Secretary of the Department of Revenue has submitted a monthly General Revenue Fund Collections Report for the first nine months of fiscal year 2013 as prepared by the State Budget Office; and

WHEREAS, This report demonstrates that the State of West Virginia has suffered a revenue shortfall of approximately \$49 million as compared to revenue estimates; and

WHEREAS, Current economic and fiscal trends will result in projected year-end revenue deficits, including projected shortfalls in Business and Occupation Tax, Severance Tax and Interest Income; and

WHEREAS, Projected year-end revenue surpluses in various other General Revenue sources will only offset a small portion of these deficits; and

WHEREAS, On March 19, 2013, the Governor issued a memorandum to cabinet secretaries implementing temporary restrictions on general revenue funded hiring to help reduce expenditures and close the anticipated budget gap in fiscal year 2013; and

WHEREAS, The Governor finds after careful analysis of fiscal year 2013 spending trends to date, other budget items also appear to be available for targeted reduction to aid in the balancing of the fiscal year 2013 budget; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2013, to fund 0101, fiscal year 2013, organization 0100, be

supplemented and amended by decreasing existing items of appropriation as follows:

1                   **TITLE II - APPROPRIATIONS.**

2           **Section 1. Appropriations from General Revenue.**

3                   **EXECUTIVE**

4                   *5-Governor's Office*

5                   **(WV Code Chapter 5)**

6                   **Fund 0101, FY 2013, Org 0100,**

7				<b>General</b>
8			<b>Act-</b>	<b>Revenue</b>
9			<b>ivity</b>	<b>Fund</b>
10	1	Personal Services.....	001	\$ 175,000
11	4	Employee Benefits.....	010	40,000
12	9	GO HELP(R).....	116	250,000
13	16	P20 Jobs Cabinet. ....	954	38,000

14           And, That the total appropriation for the fiscal year  
 15   ending June 30, 2013, to fund 0105, fiscal year 2013,  
 16   organization 0100, be supplemented and amended by  
 17   decreasing an existing item of appropriation as follows:

1                   **TITLE II - APPROPRIATIONS.**

2           **Section 1. Appropriations from General Revenue.**

3                   **EXECUTIVE**



12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 0186, fiscal year 2013,  
 14 organization 0201, be supplemented and amended by  
 15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *18-Department of Administration -*  
 5 *Office of the Secretary*

6 (WV Code Chapter 5F)

7 Fund 0186 FY 2013 Org 0201

8			General
9		Act-	Revenue
10		ivity	Fund

11	8	Financial Advisor (R). . . . .	304	\$	125,000
12	9	Lease Rental Payments. . . . .	516		1,100,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0203, fiscal year 2013,  
 15 organization 0209, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION





12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 0210, fiscal year 2013,  
 14 organization 0213, be supplemented and amended by  
 15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *22-Division of Purchasing*

5 (WV Code Chapter 5A)

6 Fund 0210, FY 2013, Org 0213.

		Act- ivity	General Revenue Fund
10	1 Personal Services.....	001	\$ 90,000
11	3 Employee Benefits.....	010	10,000

12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 0615, fiscal year 2013,  
 14 organization 0215, be supplemented and amended by  
 15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *23-Travel Management*

5 (WV Code Chapter 5A)

6 Fund 0615, FY 2013, Org 0215,

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 90,000
11	3	Employee Benefits.....	010	150,000
12	5	Current Expenses.....	130	80,000

13 And, That the total appropriation for the fiscal year  
14 ending June 30, 2013, to fund 0200, fiscal year 2013,  
15 organization 0225, be supplemented and amended by  
16 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *29-Public Employees Insurance Agency*

5 (WV Code Chapter 5)

6 Fund 0200, FY 2013, Org 0225,

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	PEIA Subsidy.....	801	\$ 3,500,000

11 And, That the total appropriation for the fiscal year  
 12 ending June 30, 2013, to fund 0610, fiscal year 2013,  
 13 organization 0233, be supplemented and amended by  
 14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *32-Real Estate Division*

5 (WV Code Chapter 5A)

6 Fund 0610, FY 2013, Org 0233.

		Act- ivity	General Revenue Fund
10	1	Personal Services..... 001	\$ 75,000
11	3	Employee Benefits..... 010	40,000

12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 0256, fiscal year 2013,  
 14 organization 0307, be supplemented and amended by  
 15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF COMMERCE

4 *36-West Virginia Development Office*

5 (WV Code Chapter 5B)

6 Fund 0256 FY 2013, Org 0307,

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 600,000
11	3	Employee Benefits.....	010	180,000
12	11	Partnership Grants (R).....	131	600,000
13	38	Local Economic Development		
14	39	Assistance (R). ....	819	4,300,000
15	44	4-H Camp Improvements (R). ..	941	650,000

16 And, That the total appropriation for the fiscal year  
17 ending June 30, 2013, to fund 0265, fiscal year 2013,  
18 organization 0310, be supplemented and amended by  
19 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF COMMERCE

4 *39-Division of Natural Resources*

5 (WV Code Chapter 20)

6 Fund 0265 FY 2013, Org 0310,

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 600,000

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

## 6 Fund 0313 FY 2013 Org 0402

12 And, That the total appropriation for the fiscal year  
13 ending June 30, 2013, to fund 0320, fiscal year 2013,  
14 organization 0403, be supplemented and amended by  
15 decreasing existing items of appropriation as follows:

**4      53-West Virginia Schools for the Deaf and the Blind**

5 (WV Code Chapters 18 and 18A)

6 Fund 0320 FY 2013 Org 0403

7					General
8			Act-		Revenue
9			ivity		Fund
10	1	Personal Services.....	001	\$	200,000
11	3	Employee Benefits.....	010		40,000

12 And, That the total appropriation for the fiscal year  
13 ending June 30, 2013, to fund 0294, fiscal year 2013,  
14 organization 0431, be supplemented and amended by  
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF EDUCATION AND THE ARTS

4 *54-Department of Education and the Arts -*  
5 *Office of the Secretary*

6 (WV Code Chapter 5F)

7 Fund 0294 FY 2013 Org 0431

8					General
9			Act-		Revenue
10			ivity		Fund
11	1	Personal Services.....	001	\$	50,000
12	3	Employee Benefits.....	010		5,000
13	6	Center for Professional			
14	7	Development (R).....	115		125,000

17 And, That the total appropriation for the fiscal year  
18 ending June 30, 2013, to fund 0293, fiscal year 2013,  
19 organization 0432, be supplemented and amended by  
20 decreasing existing items of appropriation as follows:

14 And, That the total appropriation for the fiscal year  
15 ending June 30, 2013, to fund 0296, fiscal year 2013,  
16 organization 0433, be supplemented and amended by  
17 decreasing existing items of appropriation as follows:

**2      Section 1. Appropriations from General Revenue.**



**3 DEPARTMENT OF EDUCATION AND THE ARTS****4 56-Library Commission****5 (WV Code Chapter 10)****6 Fund 0296 FY 2013 Org 0433**

<b>7</b>						
<b>8</b>						<b>General</b>
<b>9</b>						<b>Revenue</b>
						<b>Fund</b>
<b>10</b>	<b>1</b>	<b>Personal Services.....</b>	<b>001</b>	<b>\$</b>	<b>115,152</b>	
<b>11</b>	<b>2</b>	<b>Annual Increment.....</b>	<b>004</b>		<b>17,640</b>	
<b>12</b>	<b>3</b>	<b>Employee Benefits.....</b>	<b>010</b>		<b>84,248</b>	
<b>13</b>	<b>4</b>	<b>Current Expenses.....</b>	<b>130</b>		<b>24,959</b>	
<b>14</b>	<b>8</b>	<b>BRIM Premium. ....</b>	<b>913</b>		<b>3,001</b>	

**15 And, That the total appropriation for the fiscal year**  
**16 ending June 30, 2013, to fund 0300, fiscal year 2013,**  
**17 organization 0439, be supplemented and amended by**  
**18 decreasing existing items of appropriation as follows:**

**1 TITLE II - APPROPRIATIONS.****2 Section 1. Appropriations from General Revenue.****3 DEPARTMENT OF EDUCATION AND THE ARTS****4 57-Educational Broadcasting Authority****5 (WV Code Chapter 10)****6 Fund 0300 FY 2013 Org 0439**

				<b>Act-</b>	<b>General</b>
				<b>ivity</b>	<b>Revenue</b>
					<b>Fund</b>
10	1	Personal Services.....	001	\$	235,000
11	3	Employee Benefits.....	010		25,000
12	4	Current Expenses.....	130		75,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0273, fiscal year 2013,  
 15 organization 0313, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF ENVIRONMENTAL**  
 4 **PROTECTION**

5 *60-Division of Environmental Protection*

6 (WV Code Chapter 22)

7 Fund 0273, FY 2013, Org 0313.

				<b>Act-</b>	<b>General</b>
				<b>ivity</b>	<b>Revenue</b>
					<b>Fund</b>
11	1	Personal Services.....	001	\$	200,000
12	3	Employee Benefits.....	010		182,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0400, fiscal year 2013,  
 15 organization 0501, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1                   **TITLE II - APPROPRIATIONS.**

2           **Section 1. Appropriations from General Revenue.**

3                   **DEPARTMENT OF HEALTH AND HUMAN**  
4                   **RESOURCES**

5                   *62-Department of Health and Human Resources -*  
6                   *Office of the Secretary*

7                   **(WV Code Chapter 5F)**

8                   **Fund 0400 FY 2013, Org 0501.**

				<b>Act-</b>	<b>General</b>
				<b>ivity</b>	<b>Revenue</b>
					<b>Fund</b>
12	1	Personal Services.....	001	\$	100,000
13	2	Employee Benefits.....	010		20,000
14	4	Women's Commission (R).....	191		50,000

15           And, That the total appropriation for the fiscal year  
16           ending June 30, 2013, to fund 0407, fiscal year 2013,  
17           organization 0506, be supplemented and amended by  
18           decreasing an existing item of appropriation as follows:

1                   **TITLE II - APPROPRIATIONS.**

2           **Section 1. Appropriations from General Revenue.**

3                   **DEPARTMENT OF HEALTH AND HUMAN**  
4                   **RESOURCES**

5                   *63-Division of Health -*  
6                   *Central Office*

**8 Fund 0407 FY 2013 Org 0506**

12	36	Emergency Response Entities -			
13	37	Special Projects (R).....	822	\$	360,000

**1 TITLE II - APPROPRIATIONS.**

3 DEPARTMENT OF HEALTH AND HUMAN  
4 RESOURCES

6 (WV Code Chapter 16)

[illegible]

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0416, fiscal year 2013,  
 15 organization 0510, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF HEALTH AND HUMAN  
 4 RESOURCES

5 *66-Human Rights Commission*

6 (WV Code Chapter 5)

7 Fund 0416 FY 2013 Org 0510

8				<b>General</b>
9			<b>Act-</b>	<b>Revenue</b>
10			<b>ivity</b>	<b>Fund</b>
11	1	Personal Services.....	001	\$ 100,000
12	3	Employee Benefits.....	010	40,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0430, fiscal year 2013,  
 15 organization 0601, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
 4 AND PUBLIC SAFETY

<b>9</b>						<b>General</b>
<b>10</b>				<b>Act-</b>		<b>Revenue</b>
<b>11</b>				<b>ivity</b>		<b>Fund</b>
<b>12</b>	<b>1</b>	<b>Unclassified (R).....</b>	<b>099</b>	<b>\$</b>		<b>50,000</b>

13 And, That the total appropriation for the fiscal year  
14 ending June 30, 2013, to fund 0605, fiscal year 2013,  
15 organization 0603, be supplemented and amended by  
16 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
4 AND PUBLIC SAFETY

5 *70-Adjutant General -*  
6 *Military Fund*

7 (WV Code Chapter 15)

8 Fund 0605 FY 2013, Org 0603.

9				General
10		Act-		Revenue
11		ivity		Fund
12	1	Personal Services.....	001	\$ 80,000

13 And, That the total appropriation for the fiscal year  
14 ending June 30, 2013, to fund 0443, fiscal year 2013,  
15 organization 0606, be supplemented and amended by  
16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
4 AND PUBLIC SAFETY

**72-Division of Homeland Security and  
Emergency Management**

(WV Code Chapter 15)

Fund 0443, FY 2013, Org 0606

		Act- ivity	General Revenue Fund
1	Personal Services.....	001	\$ 120,000
3	Employee Benefits.....	010	90,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0446, fiscal year 2013, organization 0608, be supplemented and amended by decreasing existing items of appropriation as follows:

**TITLE II - APPROPRIATIONS.**

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

**73-Division of Corrections -  
Central Office**

(WV Code Chapters 25, 28, 49, and 62)

Fund 0446, FY 2013, Org 0608



9					
10			Act-		General
11			ivity		Revenue
					Fund
12	1	Personal Services.....	001	\$	80,000
13	3	Employee Benefits.....	010		20,000

14 And, That the total appropriation for the fiscal year  
 15 ending June 30, 2013, to fund 0453, fiscal year 2013,  
 16 organization 0612, be supplemented and amended by  
 17 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
 4 AND PUBLIC SAFETY

5 *75-West Virginia State Police*

6 (WV Code Chapter 15)

7 Fund 0453 FY 2013, Org 0612

8					General
9			Act-		Revenue
10			ivity		Fund
11	1	Personal Services.....	001	\$	809,445
12	3	Employee Benefits.....	010		55,555
13	4	Children's Protection Act. ....	090		45,686
14	9	Communications and			
15	10	Other Equipment (R). ....	558		1,041,085
16	13	Capital Outlay and			
17		Maintenance (R). ....	755		248,229

18 And, That the total appropriation for the fiscal year  
 19 ending June 30, 2013, to fund 0546, fiscal year 2013,  
 20 organization 0620, be supplemented and amended by  
 21 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
 4 AND PUBLIC SAFETY

5 *77-Division of Justice and Community Services*

6 (WV Code Chapter 15)

7 Fund 0546 FY 2013 Org 0620

		Act-		General
		ivity		Revenue
				Fund
11	1	Personal Services.....	001	\$ 90,000
12	3	Employee Benefits.....	010	20,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0585, fiscal year 2013,  
 15 organization 0622, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS  
 4 AND PUBLIC SAFETY

5 *79-Division of Protective Services*

6 (WV Code Chapter 5F)

7 Fund 0585, FY 2013, Org 0622,

8					General
9					Revenue
10			Act-		Fund
			ivity		
11	1	Personal Services (R).....	001	\$	100,000
12	3	Employee Benefits.....	010		30,000
13	5	Current Expenses.....	130		100,000

14 And, That the total appropriation for the fiscal year  
 15 ending June 30, 2013, to fund 0465, fiscal year 2013,  
 16 organization 0701, be supplemented and amended by  
 17 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF REVENUE

4 *80-Office of the Secretary*

5 (WV Code Chapter 11)

6 Fund 0465, FY 2013, Org 0701,

7					General
8					Revenue
9			Act-		Fund
			ivity		
10	1	Personal Services.....	001	\$	70,000
11	3	Employee Benefits.....	010		15,000

**1 TITLE II - APPROPRIATIONS.**

**3 DEPARTMENT OF REVENUE**

## 5 (WV Code Chapter 11)

			Act- ivity	General Revenue Fund
10	1	Personal Services (R).....	001	\$ 2,000,000
11	3	Employee Benefits (R).....	010	500,000
12	8	GIS Development Project (R). ..	562	150,000

**1 TITLE II - APPROPRIATIONS.**

**3 DEPARTMENT OF REVENUE**

4 **82-State Budget Office**

5 (WV Code Chapter 11B)

6 Fund 0595, FY 2013, Org 0703,

7				<b>General</b>
8			<b>Act-</b>	<b>Revenue</b>
9			<b>ivity</b>	<b>Fund</b>
10	1	Personal Services.....	001	\$ 70,000
11	3	Employee Benefits.....	010	40,000
12	5	Current Expenses.....	130	69,000

13 And, That the total appropriation for the fiscal year  
14 ending June 30, 2013, to fund 0593, fiscal year 2013,  
15 organization 0709, be supplemented and amended by  
16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF REVENUE

4 *83-West Virginia Office of Tax Appeals*

5 (WV Code Chapter 11)

6 Fund 0593, FY 2013, Org 0709,

7				<b>General</b>
8			<b>Act-</b>	<b>Revenue</b>
9			<b>ivity</b>	<b>Fund</b>
10	1	Personal Services.....	001	\$ 80,000
11	3	Employee Benefits.....	010	20,000

12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 0506, fiscal year 2013,  
 14 organization 0804, be supplemented and amended by  
 15 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *85-State Rail Authority*

5 (WV Code Chapter 29)

6 Fund 0506 FY 2013 Org 0804

7				<b>General</b>
8			<b>Act-</b>	<b>Revenue</b>
9			<b>ivity</b>	<b>Fund</b>
10	5	Other Assets.....	690	\$ 100,000

11 And, That the total appropriation for the fiscal year  
 12 ending June 30, 2013, to fund 0510, fiscal year 2013,  
 13 organization 0805, be supplemented and amended by  
 14 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *86-Division of Public Transit*

5 (WV Code Chapter 17)

6 Fund 0510 FY 2013, Org 0805.

7				General
8			Act-	Revenue
9			ivity	Fund
10	3	Buildings. ....	258	\$ 150,000

11 And, That the total appropriation for the fiscal year  
12 ending June 30, 2013, to fund 0581, fiscal year 2013,  
13 organization 0806, be supplemented and amended by  
14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *87-Public Port Authority*

5 (WV Code Chapter 17)

6 Fund 0581 FY 2013, Org 0806.

7				General
8			Act-	Revenue
9			ivity	Fund
10	4	Current Expenses. ....	130	\$ 34,000
11	5	Equipment. ....	070	3,000

12 And, That the total appropriation for the fiscal year  
13 ending June 30, 2013, to fund 0582, fiscal year 2013,

**1 TITLE II - APPROPRIATIONS.**

## 3 DEPARTMENT OF TRANSPORTATION

## 6 Fund 0582 FY 2013 Org 0807

11 And, That the total appropriation for the fiscal year  
12 ending June 30, 2013, to fund 0456, fiscal year 2013,  
13 organization 0613, be supplemented and amended by  
14 decreasing existing items of appropriation as follows:

**1 TITLE II - APPROPRIATIONS.**

**3 DEPARTMENT OF VETERANS' ASSISTANCE**

## 6 Fund 0456 FY 2013 Org 0613



7					<b>General</b>
8			<b>Act-</b>		<b>Revenue</b>
9			<b>ivity</b>		<b>Fund</b>
10	1	Personal Services.....	001	\$	100,000
11	2	Annual Increment.....	004		20,000
12	3	Employee Benefits.....	010		80,000
13	18	Veterans Cemetery.....	808		30,000

14 And, That the total appropriation for the fiscal year  
 15 ending June 30, 2013, to fund 0460, fiscal year 2013,  
 16 organization 0618, be supplemented and amended by  
 17 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF VETERANS' ASSISTANCE**

4 *90-Department of Veterans' Assistance -*  
 5 *Veterans' Home*

6 (WV Code Chapter 9A)

7 Fund 0460 FY 2013, Org 0618.

8					<b>General</b>
9			<b>Act-</b>		<b>Revenue</b>
10			<b>ivity</b>		<b>Fund</b>
11	1	Personal Services.....	001	\$	30,000
12	3	Employee Benefits.....	010		5,000

13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 0596, fiscal year 2013,  
 15 organization 0420, be supplemented and amended by  
 16 decreasing existing items of appropriation as follows:

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**The purpose of this supplementary appropriation bill is to amend and decrease existing items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2013.**

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

*Cory Bush*  
 Member ~~Chairman~~ Senate Committee

*Danny Wells*  
 Chairman House Committee

Originated in the Senate.

In effect from passage.

*Joseph M. Minarik*  
 Clerk of the Senate

*Gregory B. Sax*  
 Clerk of the House of Delegates

*Jeffery V. K.*  
 President of the Senate

*Rich Thompson*  
 Speaker of the House of Delegates

The within *is approved* this the *22nd*  
 Day of *April*, 2013.

*Carl Ray Tomblin*  
 Governor

2013 APR 22 PM 9:36

SECRETARY OF STATE

FILED

PRESENTED TO THE GOVERNOR

APR 22 2013

Time 7:10 pm